**PEMERINTAH KABUPATEN CIREBON**

**1.20.06. - DINAS PENDAPATAN DAERAH**

## LAPORAN REALISASI ANGGARAN

## UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN 31 DESEMBER 2013

| Kode Rekening | Uraian | Anggaran setelah Perubahan | Realisasi | Lebih / (Kurang) | % |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| **1.20.1.20.06.4.** | **PENDAPATAN DAERAH** | **76.652.966.000,00** | **81.617.720.438,00** | **4.964.754.438,00** | **106,48** |
| **1.20.1.20.06.4.1.** | **PENDAPATAN ASLI DAERAH (PAD)** | **76.652.966.000,00** | **81.617.720.438,00** | **4.964.754.438,00** | **106,48** |
| 1.20.1.20.06.4.1.1. | HASIL PAJAK DAERAH | 76.652.966.000,00 | 81.617.720.438,00 | 4.964.754.438,00 | 106,48 |
| | **JUMLAH PENDAPATAN DAERAH** | **76.652.966.000,00** | **81.617.720.438,00** | **4.964.754.438,00** | **106,48** |
| **1.20.1.20.06.5.** | **BELANJA DAERAH** | **22.566.819.627,00** | **19.287.798.663,00** | **(3.279.020.964,00)** | **85,47** |
| **1.20.1.20.06.5.1.** | **BELANJA TIDAK LANGSUNG** | **10.617.141.897,00** | **9.330.750.456,00** | **(1.286.391.441,00)** | **87,88** |
| 1.20.1.20.06.5.1.1. | BELANJA PEGAWAI | 10.617.141.897,00 | 9.330.750.456,00 | (1.286.391.441,00) | 87,88 |
| **1.20.1.20.06.5.2.** | **BELANJA LANGSUNG** | **11.949.677.730,00** | **9.957.048.207,00** | **(1.992.629.523,00)** | **83,32** |
| 1.20.1.20.06.5.2.1. | BELANJA PEGAWAI | 1.425.045.000,00 | 1.297.443.500,00 | (127.601.500,00) | 91,05 |
| 1.20.1.20.06.5.2.2. | BELANJA BARANG DAN JASA | 6.344.019.730,00 | 4.929.452.707,00 | (1.414.567.023,00) | 77,70 |
| 1.20.1.20.06.5.2.3. | BELANJA MODAL | 4.180.613.000,00 | 3.730.152.000,00 | (450.461.000,00) | 89,23 |
| | **JUMLAH BELANJA DAERAH** | **22.566.819.627,00** | **19.287.798.663,00** | **(3.279.020.964,00)** | **85,47** |
| | **SURPLUS/(DEFISIT)** | **54.086.146.373,00** | **62.329.921.775,00** | **8.243.775.402,00** | **115,24** |

SUMBER, 31 Desember 2013

**Pengguna Anggaran**

**H. DENNY SUPDIANA, SE, M.Si.**

**NIP. 19620209.199003.1.004**